

Appendix B - School Funding Formula 2018-19 Budget Comparison

LAESTAB	School Name	Phase	NOR Oct 16	Post MFG Budget 2017/18 Excluding Rates	Post MFG Budget 2018/19 Excluding Rates with £3m Transfer	Budget Variance With £3m Transfer	Post MFG Budget 2017/18 Excluding Rates	Post MFG Budget 2018/19 Excluding Rates	Budget Variance
8613453	St Matthews Church of England Academy	Primary	99	434,413	429,546	(4,866)	434,413	430,036	(4,377)
8612082	Alexandra Infants' School	Primary	147	707,941	716,251	8,310	707,941	728,703	20,761
8612048	Hamilton County Infants	Primary	173	715,340	713,013	(2,327)	715,340	720,846	5,506
8612050	Northwood Broom Community School	Primary	177	794,137	789,491	(4,645)	794,137	802,221	8,085
8612020	Jackfield Infant School	Primary	181	790,463	803,447	12,983	790,463	815,776	25,313
8612004	Star Academy	Primary	182	834,121	832,697	(1,424)	834,121	855,647	21,526
8613405	Our Lady & St Benedict Catholic Academy	Primary	186	814,369	830,985	16,616	814,369	870,941	56,571
8612112	Weston Coyney Infant School	Primary	192	788,676	778,587	(10,089)	788,676	790,594	1,919
8612040	Carmountside Primary Academy	Primary	193	888,410	893,075	4,666	888,410	915,154	26,744
8613020	Christ Church C.E.	Primary	196	861,607	860,739	(868)	861,607	878,662	17,056
8613400	St Joseph's Catholic Academy	Primary	197	825,896	837,304	11,408	825,896	851,009	25,113
8612009	Goldenhill Primary School	Primary	202	815,041	805,083	(9,958)	815,041	817,434	2,394
8612101	Holden Lane Primary School	Primary	202	886,253	886,248	(4)	886,253	906,786	20,534
8612033	ABBAY HULTON PRIMARY	Primary	202	931,509	948,479	16,970	931,509	973,913	42,404
8613411	Our Lady's Catholic Academy	Primary	203	821,798	822,814	1,016	821,798	837,068	15,270
8612005	Harpfield Primary Academy	Primary	203	826,755	830,187	3,432	826,755	842,957	16,201
8613403	St. Mary's Catholic Academy	Primary	205	803,248	794,520	(8,728)	803,248	801,140	(2,108)
8613412	St. Augustine's Catholic Academy	Primary	205	897,311	909,520	12,209	897,311	927,192	29,881
8613416	St Maria Goretti Catholic Academy	Primary	205	931,508	919,185	(12,323)	931,508	932,470	962
8612029	Smallthorne C. Primary	Primary	206	869,362	863,267	(6,095)	869,362	880,490	11,128
8612069	Glebe Academy	Primary	209	882,888	898,350	15,462	882,888	915,529	32,641
8613408	St Thomas Aquinas Catholic Primary	Primary	212	842,640	848,730	6,089	842,640	852,859	10,219
8613406	St George & St Martin Catholic Academy	Primary	213	820,702	817,037	(3,665)	820,702	823,991	3,289
8613402	St. Peter's Catholic Academy	Primary	213	929,114	939,232	10,118	929,114	953,196	24,083
8612111	Greenways C.P.	Primary	215	773,808	763,851	(9,957)	773,808	765,439	(8,369)
8612109	Hillside Primary School	Primary	215	792,510	786,655	(5,856)	792,510	792,819	309
8612119	Alexandra Junior School	Primary	217	952,801	972,683	19,882	952,801	1,002,568	49,767
8612008	Norton Le Moors Primary Academy	Primary	225	930,155	924,971	(5,185)	930,155	943,590	13,435
8612026	Moorpark C. Junior School	Primary	230	940,573	960,166	19,593	940,573	984,506	43,933
8612113	Weston Coyney Junior	Primary	232	910,505	916,373	5,868	910,505	931,857	21,352
8612092	Newstead Primary Academy	Primary	275	1,108,603	1,093,624	(14,979)	1,108,603	1,105,303	(3,300)
8613303	St John's CE (A) Primary School	Primary	290	1,186,963	1,196,439	9,476	1,186,963	1,219,122	32,158
8613016	St. Paul's C.E. (C) Primary	Primary	297	1,238,273	1,239,202	929	1,238,273	1,270,938	32,665
8612045	WATERSIDE PRIMARY SCHOOL	Primary	297	1,251,450	1,260,479	9,028	1,251,450	1,282,517	31,067
8613410	St. Teresa's R.C. (A) Primary	Primary	313	1,155,485	1,153,764	(1,721)	1,155,485	1,161,162	5,677
8613487	St Wilfrid's Catholic Academy	Primary	313	1,205,594	1,203,436	(2,158)	1,205,594	1,216,217	10,623
8612100	Ball Green C.P. School	Primary	313	1,379,817	1,389,995	10,178	1,379,817	1,432,715	52,898
8612066	Heron Cross Primary School	Primary	326	1,329,167	1,333,110	3,943	1,329,167	1,363,343	34,175
8612024	Milton Primary School	Primary	353	1,310,437	1,308,110	(2,327)	1,310,437	1,324,949	14,512
8612002	Etruscan P School	Primary	353	1,492,193	1,524,799	32,606	1,492,193	1,555,406	63,213
8612064	Blurton Primary School	Primary	356	1,453,827	1,450,628	(3,199)	1,453,827	1,484,991	31,165
8612010	WHITFIELD VALLEY PRIMARY ACADEMY	Primary	370	1,543,875	1,527,876	(15,999)	1,543,875	1,572,536	28,661
8613300	Stoke Minster C.E.(A)	Primary	375	1,553,676	1,576,347	22,671	1,553,676	1,618,546	64,870
8612013	Summerbank Primary School	Primary	377	1,637,762	1,660,538	22,776	1,637,762	1,699,716	61,954
8612060	Oakhill Primary School	Primary	382	1,514,077	1,529,535	15,458	1,514,077	1,568,677	54,600
8613488	St Gregory's Catholic Academy	Primary	395	1,458,204	1,444,579	(13,624)	1,458,204	1,455,288	(2,916)
8612075	Clarice Cliff Primary School	Primary	401	1,644,564	1,637,043	(7,521)	1,644,564	1,678,243	33,680
8612054	Forest Park C Primary School	Primary	402	1,742,389	1,780,897	38,508	1,742,389	1,837,668	95,279
8612012	Packmoor Primary School	Primary	403	1,447,835	1,443,325	(4,511)	1,447,835	1,460,620	12,784
8612080	Sandon (Grange) Primary School	Primary	405	1,721,067	1,699,821	(21,245)	1,721,067	1,751,756	30,690
8612000	Priory CE(C) Primary School	Primary	406	1,437,775	1,442,000	4,225	1,437,775	1,460,011	22,236
8613301	St.Mark's Shelton C.E.(A)	Primary	414	1,736,973	1,775,353	38,380	1,736,973	1,817,581	80,608
8612118	Grove Junior School	Primary	415	1,618,197	1,640,475	22,279	1,618,197	1,676,959	58,763
8612120	Kingsland CE Primary School	Primary	416	1,733,043	1,731,657	(1,385)	1,733,043	1,780,566	47,523
8612116	Sandford Hill C. Primary	Primary	417	1,544,220	1,547,812	3,591	1,544,220	1,570,361	26,141
8612115	Park Hall Primary	Primary	418	1,468,832	1,449,344	(19,488)	1,468,832	1,464,886	(3,946)
8612107	New Ford Primary School	Primary	418	1,585,385	1,592,182	6,797	1,585,385	1,621,696	36,311
8613311	HANLEY ST LUKE'S C OF E AIDED	Primary	419	1,688,206	1,711,399	23,193	1,688,206	1,743,687	55,481
8612007	Saint Nathaniel's Academy	Primary	419	1,726,693	1,719,907	(6,786)	1,726,693	1,763,781	37,088
8612117	Gladstone Primary School	Primary	420	1,622,935	1,625,694	2,759	1,622,935	1,658,502	35,568
8612090	Sutherland Primary Academy	Primary	422	1,674,718	1,675,356	638	1,674,718	1,715,771	41,053
8612114	Ash Green Primary School	Primary	423	1,434,064	1,422,992	(11,072)	1,434,064	1,429,647	(4,417)
8612001	Belgrave St. Bartholomew's Academy	Primary	424	1,672,422	1,686,783	14,360	1,672,422	1,708,770	36,348
8612106	Eaton Park Academy	Primary	424	1,678,061	1,693,838	15,776	1,678,061	1,730,501	52,440
8613309	St.Mary's C.E(A)Primary School	Primary	445	1,727,470	1,729,051	1,580	1,727,470	1,760,107	32,637
8612088	Mill Hill Primary	Primary	459	1,954,934	1,971,617	16,683	1,954,934	2,018,983	64,049
8612006	College Academies Trust t/a Maplecourt Academy	Primary	474	2,033,187	2,069,621	36,434	2,033,187	2,134,416	101,229
8612031	Sneyd Green C.P. School	Primary	482	1,825,055	1,858,486	33,431	1,825,055	1,893,012	67,957
8612425	Burnwood Community School	Primary	490	2,079,328	2,090,433	11,105	2,079,328	2,149,543	70,216
8612086	The Crescent Academy	Primary	567	2,423,327	2,424,644	1,317	2,423,327	2,494,102	70,775
8612059	The Willows	Primary	569	2,071,109	2,095,542	24,433	2,071,109	2,115,138	44,029
8614001	Stoke Studio College	Secondary	33	302,129	299,247	(2,882)	302,129	299,247	(2,882)
8614003	Stoke Studio College for Manufacturing and Design Engineering	Secondary	68	466,017	460,677	(5,340)	466,017	464,593	(1,424)
8614046	Birches Head Academy	Secondary	618	3,344,303	3,397,247	52,944	3,344,303	3,471,544	127,242
8614002	Thistley Hough Academy	Secondary	647	3,495,061	3,574,914	79,853	3,495,061	3,686,198	191,137
8614042	Trentham High School	Secondary	712	3,483,850	3,519,319	35,469	3,483,850	3,559,361	75,511
8615901	St. Joseph's College	Secondary	727	3,317,746	3,269,630	(48,116)	3,317,746	3,277,716	(40,030)
8614044	Sandon Business & Enterprise College	Secondary	775	4,165,628	4,234,520	68,892	4,165,628	4,337,066	171,438
8616905	The Co-operative Academy at Brownhills	Secondary	781	4,255,696	4,336,601	80,905	4,255,696	4,443,026	187,330
8614712	Ormiston Horizon Academy	Secondary	843	4,513,579	4,447,525	(66,054)	4,513,579	4,469,565	(44,014)
8614038	The Excel Academy	Secondary	891	4,487,596	4,553,528	65,932	4,487,596	4,638,487	150,890
8615400	St Thomas More Catholic Academy	Secondary	920	4,737,089	4,792,674	55,585	4,737,089	4,864,825	127,736
8614000	St Peter's Academy	Secondary	962	5,024,644	5,129,894	105,251	5,024,644	5,227,168	202,524
8614711	St Margaret Ward Catholic Academy	Secondary	994	4,922,539	4,963,346	40,808	4,922,539	5,026,915	104,377
8614173	Haywood Academy	Secondary	1,021	5,379,797	5,502,207	122,410	5,379,797	5,624,629	244,832
8616906	Ormiston Sir Stanley Matthews Academy	Secondary	1,027	5,213,143	5,272,946	59,804	5,213,143	5,394,327	181,185
8614714	The Discovery Academy	Secondary	1,032	5,528,577	5,655,781	127,203	5,528,577	5,812,420	283,842
			34,325	152,762,440	153,910,274	1,147,834	152,762,440	156,910,215	4,147,776