

Appendix A - School Funding Formula Factor Values 2018-19

Factor	Description	2017-18 Current Value (Average)	2018-19 DfE NFF Value	2018-19 SCC Indicative Value Without £3m Transfer	2018-19 SCC Indicative Value With £3m Transfer
		£	£	£	£
Schools - Pupil Led and NFF School Led					
1) Basic Pupil Entitlement	Primary	2,839.47	2,747.00	2,747.00	2,747.00
	Secondary KS3	3,943.96	3,863.00	3,863.00	3,863.00
	Secondary KS4	4,495.12	4,386.00	4,386.00	4,386.00
2) Deprivation	Primary - FSM	865.00	440.00	440.00	440.00
	Primary - FSM6	0.00	540.00	415.23	209.74
	Primary - IDACI Band F	206.00	200.00	200.00	200.00
	Primary - IDACI Band E	256.00	240.00	240.00	240.00
	Primary - IDACI Band D	342.00	360.00	360.00	360.00
	Primary - IDACI Band C	415.00	390.00	390.00	390.00
	Primary - IDACI Band B	470.00	420.00	420.00	420.00
	Primary - IDACI Band A	680.00	575.00	575.00	575.00
	Secondary - FSM	1,032.00	440.00	440.00	440.00
	Secondary - FSM6	0.00	785.00	600.59	337.38
	Secondary - IDACI Band F	285.00	290.00	290.00	290.00
	Secondary - IDACI Band E	374.00	390.00	390.00	390.00
	Secondary - IDACI Band D	464.00	515.00	515.00	515.00
	Secondary - IDACI Band C	547.00	560.00	560.00	560.00
	Secondary - IDACI Band B	606.00	600.00	600.00	600.00
	Secondary - IDACI Band A	808.00	810.00	810.00	810.00
3) Looked After Children	Nil value				
4) Prior attainment	Primary - low attainment	657.00	1,050.00	1,050.00	1,050.00
	Secondary - low attainment	926.00	1,550.00	1,550.00	1,550.00
5) English as an additional language	Primary - EAL year 3	460.00	515.00	515.00	515.00
	Secondary - EAL year 3	1,101.00	1,385.00	1,385.00	1,385.00
6) Lump sum	Primary	114,317.00	110,000.00	110,000.00	110,000.00
	Secondary	120,950.00	110,000.00	110,000.00	110,000.00
7) Split sites	Nil value				
Schools - NFF Funding Through Growth and Premises					
8) Rates	Actual cost	1,583,898.00	1,583,898.00	1,354,872.71	1,354,872.71
9) PFI	Pupil Value (Indexed RPIX)	1,999,214.00	2,075,782.00	2,077,093.41	2,077,093.41
Pupil Growth		532,160.00	532,160.00	532,160.00	532,160.00
Ratio		1:1.27	1:1.29	1:1.29	1:1.29