

**Impact of £1m Transfer To High Needs Block Based on Approved 2017-18 School Formula**

LAESTAB	School Name	Phase	Academy Type	NOR Oct 15	NOR Oct 16	Post MFG Budget 2017/18 Approved Formula	Post MFG Budget 2017/18 (After £1m Transfer to High Needs Block)	Variance to Original 2017-18 Formula
8612000	Priory CE(C) Primary School	Primary	0.00	392	406	1,464,681	1,453,878	(10,804)
8612002	Etruscan P School	Primary	0.00	333	353	1,537,669	1,528,275	(9,393)
8612020	Jackfield Infant School	Primary	0.00	180	181	807,407	804,490	(2,916)
8612024	Milton Primary School	Primary	0.00	339	353	1,328,578	1,319,185	(9,393)
8612026	Moorpark C. Junior School	Primary	0.00	227	230	950,637	941,097	(9,540)
8612031	Sneyd Green C.P. School	Primary	0.00	449	482	1,867,797	1,848,044	(19,753)
8612033	ABBEY HULTON PRIMARY	Primary	0.00	204	202	944,423	934,987	(9,436)
8612045	WATERSIDE PRIMARY SCHOOL	Primary	0.00	290	297	1,287,731	1,279,828	(7,903)
8612054	Forest Park C Primary School	Primary	0.00	399	402	1,782,398	1,771,701	(10,697)
8612059	The Willows	Primary	0.00	538	569	2,128,761	2,113,620	(15,141)
8612060	Oakhill Primary School	Primary	0.00	362	382	1,541,909	1,531,744	(10,165)
8612064	Blurton Primary School	Primary	0.00	343	356	1,494,829	1,485,356	(9,473)
8612066	Heron Cross Primary School	Primary	0.00	304	326	1,342,959	1,334,284	(8,675)
8612075	Clarice Cliff Primary School	Primary	0.00	391	401	1,700,228	1,683,736	(16,492)
8612082	Alexandra Infants' School	Primary	0.00	131	147	727,449	725,097	(2,352)
8612100	Ball Green C.P. School	Primary	0.00	268	313	1,390,751	1,376,139	(14,612)
8612101	Holden Lane Primary School	Primary	0.00	206	202	929,989	924,613	(5,375)
8612109	Hillside Primary School	Primary	0.00	218	215	802,947	797,226	(5,721)
8612112	Weston Coyney Infant School	Primary	0.00	203	192	804,704	800,880	(3,824)
8612113	Weston Coyney Junior	Primary	0.00	234	232	927,279	923,477	(3,802)
8612114	Ash Green Primary School	Primary	0.00	428	423	1,460,405	1,449,149	(11,256)
8612116	Sandford Hill C. Primary	Primary	0.00	416	417	1,567,331	1,556,235	(11,096)
8612119	Alexandra Junior School	Primary	0.00	217	217	965,350	960,069	(5,281)
8612425	Burnwood Community School	Primary	0.00	443	490	2,109,645	2,096,606	(13,039)
8613016	St. Paul's C.E. (C) Primary	Primary	0.00	297	297	1,257,905	1,250,001	(7,903)
8613020	Christ Church C.E.	Primary	0.00	187	196	873,907	868,692	(5,216)
8613300	Stoke Minster C.E.(A)	Primary	0.00	368	375	1,561,478	1,544,859	(16,620)
8613301	St.Mark's Shelton C.E.(A)	Primary	0.00	398	414	1,742,689	1,741,165	(1,523)
8613303	St John's CE (A) Primary School	Primary	0.00	291	290	1,192,430	1,184,714	(7,717)
8613309	St.Mary's C.E(A)Primary School	Primary	0.00	425	445	1,732,167	1,720,325	(11,841)
8613311	HANLEY ST LUKE'S C OF E AIDED	Primary	0.00	410	419	1,692,604	1,681,455	(11,150)
8614046	Birches Head Academy	Secondary	0.00	663	618	3,367,463	3,338,180	(29,283)
8612001	Belgrave St. Bartholomew's Academy	Primary	Recoupment Ac	424	424	1,678,691	1,667,408	(11,283)
8612004	Star Academy	Primary	Recoupment Ac	177	182	838,097	830,660	(7,438)
8612005	Harpfield Primary Academy	Primary	Recoupment Ac	191	203	832,868	827,467	(5,402)
8612006	College Academies Trust t/a Maplecourt Academy	Primary	Recoupment Ac	467	474	2,037,635	2,015,479	(22,156)
8612007	Saint Nathaniel's Academy	Primary	Recoupment Ac	416	419	1,734,695	1,723,545	(11,150)
8612008	Norton Le Moors Primary Academy	Primary	Recoupment Ac	223	225	935,001	929,014	(5,987)
8612009	Goldenhill Primary Acadmey	Primary	Recoupment Ac	206	202	836,163	828,072	(8,091)
8612010	WHITFIELD VALLEY PRIMARY ACADEMY	Primary	Recoupment Ac	337	370	1,550,187	1,540,341	(9,846)
8612012	Packmoor Primary School	Primary	Recoupment Ac	401	403	1,455,638	1,444,914	(10,724)
8612013	Summerbank Primary Academy	Primary	Recoupment Ac	351	377	1,678,267	1,668,235	(10,032)
8612029	Smallthorne C. Primary	Primary	Recoupment Ac	199	206	875,028	869,546	(5,482)
8612040	Carmountside Primary Academy	Primary	Recoupment Ac	193	193	890,746	885,610	(5,136)
8612048	Hamilton County Infants	Primary	Recoupment Ac	180	173	744,166	744,166	0
8612050	Northwood Broom Community School	Primary	Recoupment Ac	178	177	810,351	805,641	(4,710)
8612069	Glebe Academy	Primary	Recoupment Ac	203	209	887,833	882,272	(5,561)
8612080	Sandon (Grange) Primary School	Primary	Recoupment Ac	390	405	1,723,527	1,704,974	(18,552)
8612086	The Crescent Academy	Primary	Recoupment Ac	547	567	2,430,335	2,407,400	(22,935)
8612088	Mill Hill Primary Academy	Primary	Recoupment Ac	458	459	2,005,628	1,993,414	(12,214)
8612090	Sutherland Primary Academy	Primary	Recoupment Ac	450	422	1,680,483	1,669,254	(11,229)
8612092	Newstead Primary Academy	Primary	Recoupment Ac	255	275	1,113,623	1,113,623	0
8612106	Eaton Park Academy	Primary	Recoupment Ac	423	424	1,682,211	1,670,929	(11,283)
8612107	New Ford Primary School	Primary	Recoupment Ac	425	418	1,589,634	1,574,822	(14,812)
8612111	Greenways C.P.	Primary	Recoupment Ac	218	215	775,697	769,976	(5,721)
8612115	Park Hall Primary	Primary	Recoupment Ac	421	418	1,473,181	1,462,058	(11,123)
8612117	Gladstone Primary Academy	Primary	Recoupment Ac	419	420	1,673,629	1,662,452	(11,176)
8612118	Grove Junior School	Primary	Recoupment Ac	380	415	1,637,580	1,620,215	(17,365)
8612120	Kingsland C.E. Academy	Primary	Recoupment Ac	401	416	1,774,542	1,763,472	(11,070)
8613400	St Joseph's Catholic Academy	Primary	Recoupment Ac	194	197	829,325	821,109	(8,216)
8613402	St. Peter's Catholic Academy	Primary	Recoupment Ac	210	213	933,289	927,621	(5,668)
8613403	St. Mary's Catholic Academy	Primary	Recoupment Ac	211	205	806,205	800,476	(5,729)
8613405	Our Lady & St Benedict Catholic Academy	Primary	Recoupment Ac	183	186	816,382	808,299	(8,083)
8613406	St George & St Martin Catholic Academy	Primary	Recoupment Ac	213	213	823,958	818,290	(5,668)
8613408	St Thomas Aquinas Catholic Primary	Primary	Recoupment Ac	210	212	845,388	838,257	(7,131)
8613410	St. Teresa's R.C. (A) Primary	Primary	Recoupment Ac	312	313	1,159,585	1,151,256	(8,329)
8613411	Our Lady's Catholic Academy	Primary	Recoupment Ac	199	203	824,606	816,437	(8,169)
8613412	St. Augustine's Catholic Academy	Primary	Recoupment Ac	203	205	899,945	890,904	(9,041)
8613416	St Maria Goretti Catholic Academy	Primary	Recoupment Ac	211	205	933,719	924,283	(9,436)
8613453	St Matthews Church of England Academy	Primary	Recoupment Ac	96	99	435,228	432,593	(2,634)
8613487	St Wilfrid's Catholic Academy	Primary	Recoupment Ac	315	313	1,211,211	1,202,882	(8,329)
8613488	St Gregory's Catholic Academy	Primary	Recoupment Ac	374	395	1,464,515	1,454,005	(10,511)
8614000	St Peter's Academy	Secondary	Recoupment Ac	1,030	962	5,074,841	5,042,121	(32,719)
8614001	Stoke Studio College	Secondary	Recoupment Ac	27	33	310,429	310,429	0
8614002	Thistley Hough Academy	Secondary	Recoupment Ac	665	647	3,513,152	3,491,293	(21,859)
8614003	Stoke Studio College for Manufacturing and Design Engineering	Secondary	Recoupment Ac	62	68	469,447	467,518	(1,928)
8614038	The Excel Academy	Secondary	Recoupment Ac	788	891	4,510,856	4,480,892	(29,964)
8614042	Trentham Academy	Secondary	Recoupment Ac	692	712	3,498,363	3,474,113	(24,250)
8614044	Ormiston Meridian Academy	Secondary	Recoupment Ac	746	775	4,199,921	4,167,406	(32,515)
8614173	Haywood Academy	Secondary	Recoupment Ac	1,005	1021	5,399,180	5,364,559	(34,621)
8614711	St Margaret Ward Catholic Academy	Secondary	Recoupment Ac	999	994	4,945,600	4,911,874	(33,726)
8614712	Ormiston Horizon Academy	Secondary	Recoupment Ac	745	843	4,555,078	4,555,078	0
8614714	The Discovery Academy	Secondary	Recoupment Ac	1,021	1032	5,585,235	5,550,486	(34,749)
8615400	St Thomas More Catholic Academy	Secondary	Recoupment Ac	901	920	4,759,553	4,728,337	(31,216)
8615901	St. Joseph's College	Secondary	Recoupment Ac	700	727	3,335,936	3,323,251	(12,685)
8616905	The Co-operative Academy at Brownhills	Secondary	Recoupment Ac	731	781	4,311,360	4,311,360	0
8616906	Ormiston Sir Stanley Matthews Academy	Secondary	Recoupment Ac	946	1027	5,262,097	5,236,883	(25,214)
				<b>33,476</b>	<b>34,325</b>	<b>154,346,337</b>	<b>153,346,076</b>	<b>(1,000,261)</b>