

Appendix A - 2017-18 Formula Funding Variance Analysis

LAESTA B	School Name	NOR	2016-17 Budget			Option 1 - Current Values				Variance Between Option 1 - Current Values & 2016-17 Budget				
			Post MFG Budget 2016/17	Additional One Off Allocation (Basic Pupil £3m)	Post MFG Budget 2016-17 Excluding One Off Allocation	Total Allocation	MFG Adjustment	Post MFG Budget 2017-18	Increase/(Decrease) in Post MFG Budget	Variance in Deprivati on IDACI	Variance Business Rates	Variance Basic Pupil Entitlement	Variance in MFG	Total Variance
8612000	Priory CE(C) Primary School	392	1,450,506	32,093	1,418,413	1,404,293	0	1,404,293	(14,120)	1,343	950	(16,413)	0	(14,120)
8612001	Belgrave St. Bartholomew's Academy	424	1,721,712	34,713	1,686,999	1,683,267	0	1,683,267	(3,733)	11,726	(82)	(17,753)	2,376	(3,733)
8612002	Etruscan P School	333	1,461,648	27,263	1,434,385	1,444,846	0	1,444,846	10,461	1,230	23,174	(13,943)	0	10,461
8612004	Star Academy	177	820,968	14,491	806,477	816,039	(1,149)	814,890	8,413	1,809	(56)	(7,411)	14,071	8,413
8612005	Harpfield Primary Academy	191	808,633	15,637	792,995	786,423	0	786,423	(6,572)	438	(640)	(7,997)	1,628	(6,572)
8612006	College Academies Trust t/a Maplecourt Academy	467	2,012,391	38,233	1,974,158	2,038,528	(40,808)	1,997,720	23,562	50,676	719	(19,553)	(8,280)	23,562
8612007	Saint Nathaniel's Academy	416	1,763,560	34,058	1,729,502	1,733,393	0	1,733,393	3,891	16,933	(113)	(17,418)	4,488	3,891
8612008	Norton Le Moors Primary Academy	223	950,546	18,257	932,289	938,440	0	938,440	6,151	16,728	(1,240)	(9,337)	0	6,151
8612009	Goldenhill Primary School	206	854,191	16,865	837,326	856,340	(10,677)	845,663	8,337	1,370	(298)	(8,625)	15,890	8,337
8612010	WHITFIELD VALLEY PRIMARY ACADEMY	337	1,419,940	27,590	1,392,350	1,428,973	0	1,428,973	36,624	26,337	24,397	(14,110)	0	36,624
8612012	Packmoor Primary School	401	1,512,209	32,830	1,479,379	1,442,412	0	1,442,412	(36,966)	6,479	(31,761)	(16,790)	5,105	(36,966)
8612013	Summerbank Primary School	351	1,596,550	28,736	1,567,813	1,560,148	0	1,560,148	(7,666)	7,601	(571)	(14,696)	0	(7,666)
8612020	Jackfield Infant School	180	826,022	14,737	811,285	808,691	0	808,691	(2,594)	5,182	(240)	(7,537)	0	(2,594)
8612024	Milton Primary School	339	1,303,794	27,754	1,276,040	1,272,077	0	1,272,077	(3,962)	9,403	(256)	(14,194)	1,084	(3,962)
8612026	Moorpark C. Junior School	227	943,739	18,584	925,155	954,109	(19,242)	934,866	9,712	8,744	(142)	(9,504)	10,614	9,712
8612029	Smallthorne C. Primary	199	885,763	16,292	869,471	866,913	0	866,913	(2,558)	9,992	(399)	(8,332)	(3,819)	(2,558)
8612031	Sneyd Green C.P. School	449	1,739,110	36,760	1,702,351	1,735,107	0	1,735,107	32,756	11,134	19,306	(18,800)	21,116	32,756
8612033	ABBEY HULTON PRIMARY	204	954,367	16,701	937,665	973,315	(25,856)	947,460	9,795	29,935	(177)	(8,541)	(11,422)	9,795
8612040	Carmountside Primary Academy	193	902,581	15,801	886,780	894,406	0	894,406	7,626	15,387	320	(8,081)	0	7,626
8612045	WATERSIDE PRIMARY SCHOOL	290	1,280,402	23,742	1,256,660	1,245,938	330	1,246,267	(10,392)	7,595	6,293	(12,142)	(12,138)	(10,392)
8612048	Hamilton County Infants	180	793,150	14,737	778,414	773,303	0	773,303	(5,111)	2,832	(406)	(7,537)	0	(5,111)
8612050	Northwood Broom Community School	178	824,618	14,573	810,045	798,261	1,427	799,687	(10,358)	3,757	(168)	(7,453)	(6,494)	(10,358)
8612054	Forest Park C Primary School	399	1,796,940	32,666	1,764,273	1,760,267	0	1,760,267	(4,007)	13,263	(564)	(16,706)	0	(4,007)
8612059	The Willows	538	2,070,635	44,046	2,026,589	2,009,612	0	2,009,612	(16,977)	4,896	(812)	(22,526)	1,465	(16,977)
8612060	Oakhill Primary School	362	1,506,877	29,637	1,477,240	1,455,321	0	1,455,321	(21,919)	5,439	(12,201)	(15,157)	0	(21,919)
8612064	Blurton Primary School	343	1,480,340	28,081	1,452,259	1,435,046	0	1,435,046	(17,213)	10,981	(13,833)	(14,361)	0	(17,213)
8612066	Heron Cross Primary School	304	1,282,976	24,888	1,258,087	1,259,913	0	1,259,913	1,826	3,706	2,326	(12,728)	8,523	1,826
8612069	Glebe Academy	203	885,034	16,620	868,415	862,314	0	862,314	(6,101)	4,346	(1,947)	(8,500)	0	(6,101)
8612075	Clarice Cliff Primary School	391	1,668,836	32,011	1,636,825	1,641,456	0	1,641,456	4,631	21,786	(784)	(16,371)	0	4,631
8612080	Sandon (Grange) Primary School	390	1,668,225	31,929	1,636,295	1,676,111	(21,370)	1,654,741	18,446	56,394	(249)	(16,329)	(21,370)	18,446
8612082	Alexandra Infants' School	131	679,764	10,725	669,039	666,063	0	666,063	(2,976)	5,563	(275)	(5,485)	(2,780)	(2,976)
8612086	The Crescent Academy	547	2,358,374	44,783	2,313,591	2,345,991	(7,130)	2,338,861	25,270	56,992	(1,689)	(22,903)	(7,130)	25,270
8612088	Mill Hill Primary	458	2,015,721	37,496	1,978,224	1,998,891	0	1,998,891	20,667	40,557	(714)	(19,176)	0	20,667
8612090	Sutherland Primary Academy	450	1,798,001	36,842	1,761,160	1,756,584	0	1,756,584	(4,576)	9,661	(578)	(18,842)	5,183	(4,576)
8612092	Newstead Primary Academy	255	1,076,660	20,877	1,055,783	1,047,760	0	1,047,760	(8,023)	11,495	(432)	(10,677)	(8,409)	(8,023)
8612100	Ball Green C.P. School	268	1,211,177	21,941	1,189,236	1,225,725	(23,551)	1,202,174	12,939	23,971	(154)	(11,221)	343	12,939
8612101	Holden Lane Primary School	206	923,089	16,865	906,224	943,370	0	943,370	37,146	12,367	33,404	(8,625)	0	37,146
8612106	Eaton Park Academy	423	1,715,268	34,631	1,680,637	1,671,382	0	1,671,382	(9,255)	20,836	(58)	(17,711)	(12,322)	(9,255)
8612107	New Ford Primary School	425	1,635,178	34,795	1,600,383	1,601,278	0	1,601,278	896	12,843	5,847	(17,795)	0	896
8612109	Hillside Primary School	218	829,803	17,848	811,956	803,248	0	803,248	(8,708)	567	(147)	(9,128)	0	(8,708)
8612111	Greenways C.P.	218	802,689	17,848	784,841	782,254	0	782,254	(2,587)	995	(133)	(9,128)	5,679	(2,587)
8612112	Weston Coyne Infant School	203	871,035	16,620	854,415	849,586	0	849,586	(4,829)	7,993	(4,323)	(8,500)	0	(4,829)
8612113	Weston Coyne Junior	234	967,174	19,158	948,017	939,584	0	939,584	(8,433)	6,903	(5,538)	(9,798)	0	(8,433)
8612114	Ash Green Primary School	428	1,509,977	35,040	1,474,937	1,460,626	0	1,460,626	(14,311)	183	(371)	(17,920)	3,797	(14,311)
8612115	Park Hall Primary	421	1,530,770	34,467	1,496,303	1,488,862	0	1,488,862	(7,441)	6,941	(306)	(17,627)	3,551	(7,441)
8612116	Sandford Hill C. Primary	416	1,608,090	34,058	1,574,032	1,561,858	0	1,561,858	(12,173)	5,570	(326)	(17,418)	0	(12,173)
8612117	Gladstone Primary School	419	1,701,444	34,304	1,667,141	1,656,991	0	1,656,991	(10,150)	8,108	(714)	(17,544)	0	(10,150)
8612118	Grove Junior School	380	1,517,058	31,111	1,485,948	1,516,982	(14,668)	1,502,313	16,366	7,450	(273)	(15,911)	25,099	16,366
8612119	Alexandra Junior School	217	990,700	17,766	972,934	973,638	0	973,638	703	9,966	(177)	(9,086)	0	703
8612120	Kingsland CE Primary School	401	1,752,786	32,830	1,719,956	1,739,044	(429)	1,738,614	18,658	36,462	(585)	(16,790)	(429)	18,658
8612425	Burnwood Community School	443	1,932,596	36,268	1,896,328	1,920,807	0	1,920,807	24,479	40,140	10,409	(18,548)	(7,522)	24,479
8613016	St. Paul's C.E. (C) Primary	297	1,269,999	24,315	1,245,684	1,253,293	0	1,253,293	7,609	10,871	9,174	(12,435)	0	7,609
8613020	Christ Church C.E.	187	848,716	15,310	833,406	832,756	0	832,756	(650)	5,285	(173)	(7,830)	2,068	(650)
8613300	Stoke Minster C.E. (A)	368	1,536,158	30,128	1,506,030	1,533,762	(7,802)	1,525,960	19,931	5,531	2,864	(15,408)	26,944	19,931
8613301	St.Mark's Shelton C.E.(A)	398	1,734,911	32,584	1,702,327	1,690,720	0	1,690,720	(11,607)	5,138	(81)	(16,664)	0	(11,607)
8613303	St John's CE (A) Primary School	291	1,220,104	23,824	1,196,280	1,187,953	0	1,187,953	(8,327)	3,934	(77)	(12,184)	0	(8,327)
8613309	St.Mary's C.E.(A)Primary School	425	1,696,064	34,795	1,661,269	1,651,767	0	1,651,767	(9,502)	8,359	(66)	(17,795)	0	(9,502)
8613311	HANLEY ST LUKE'S C OF E AIDED	410	1,700,207	33,567	1,666,640	1,661,023	0	1,661,023	(5,618)	9,026	593	(17,167)	1,930	(5,618)
8613400	St Joseph's Catholic Academy	194	821,662	15,883	805,779	812,070	0	812,070	6,292	3,108	(48)	(8,123)	11,355	6,292
8613402	St. Peter's Catholic Academy	210	938,381	17,193	921,188	919,996	0	919,996	(1,192)	7,659	(59)	(8,793)	0	(1,192)
8613403	St. Mary's Catholic Academy	211	833,050	17,275	815,776	816,866	0	816,866	1,091	9,967	(42)	(8,835)	0	1,091
8613405	Our Lady & St Benedict Catholic Academy	183	807,561	14,982	792,579	829,999	(29,126)	800,873	8,294	22,142	(28)	(7,662)	(6,158)	8,294
8613406	St George & St Martin Catholic Academy	213	838,737	17,438	821,298	818,331	0	818,331	(2,967)	3,693	(46)	(8,918)	2,304	(2,967)
8613408	St Thomas Aquinas Catholic Primary	210	844,310	17,193	827,117	824,238	0	824,238	(2,879)	866	(45)	(8,793)	5,092	(2,879)
8613410	St. Teresa's R.C. (A) Primary	312	1,180,166	25,543	1,154,623	1,143,893	0	1,143,893	(10,730)	2,391	(58)	(13,063)	0	(10,730)
8613411	Our Lady's Catholic Academy	199	814,370	16,292	798,078	805,294	0	805,294	7,216	3,067	(40)	(8,332)	12,521	7,216
8613412	St. Augustine's Catholic Academy	203	894,											