

Appendix B - 2017-18 Formula Funding - Summary Options

LAESTA B	School Name	NOR	2016-17 Budget			Option 1 - Current Values				Option 2 - PFI Governors' Agreement			
			Post MFG Budget 2016/17	Additional One Off Allocation (Basic Pupil £3m)	Post MFG Budget 2016-17 Excluding One Off Allocation	Total Allocation	MFG Adjustment	Post MFG Budget 2017-18	Increase/(Decrease) in Post MFG Budget	Total Allocation	MFG Adjustment	Post MFG Budget 2017-18	Increase/(Decrease) in Post MFG Budget
8613453	St Matthews Church of England Academy	96	432,215	7,860	424,356	422,890	0	422,890	(1,466)	420,666	0	420,666	(3,690)
8612082	Alexandra Infants' School	131	679,764	10,725	669,039	666,063	0	666,063	(2,976)	670,211	0	670,211	1,172
8612004	Star Academy	177	820,968	14,491	806,477	816,039	(1,149)	814,890	8,413	827,493	(10,482)	817,011	10,534
8612050	Northwood Broom Community School	178	824,618	14,573	810,045	798,261	1,427	799,687	(10,358)	795,638	4,049	799,687	(10,358)
8612020	Jackfield Infant School	180	826,022	14,737	811,285	808,691	0	808,691	(2,594)	812,899	0	812,899	1,614
8612048	Hamilton County Infants	180	793,150	14,737	778,414	773,303	0	773,303	(5,111)	778,921	0	778,921	508
8613405	Our Lady & St Benedict Catholic Academy	183	807,561	14,982	792,579	829,999	(29,126)	800,873	8,294	830,526	(27,568)	802,958	10,378
8613020	Christ Church C.E.	187	848,716	15,310	833,406	832,756	0	832,756	(650)	835,857	0	835,857	2,451
8612005	Harpfield Primary Academy	191	808,633	15,637	792,995	786,423	0	786,423	(6,572)	794,854	0	794,854	1,858
8612040	Carmountside Primary Academy	193	902,581	15,801	886,780	894,406	0	894,406	7,626	910,161	(11,204)	898,957	12,177
8613400	St Joseph's Catholic Academy	194	821,662	15,883	805,779	812,070	0	812,070	6,292	822,354	(6,035)	816,318	10,539
8612029	Smallthorne C. Primary	199	885,763	16,292	869,471	866,913	0	866,913	(2,558)	872,960	0	872,960	3,489
8613411	Our Lady's Catholic Academy	199	814,370	16,292	798,078	805,294	0	805,294	7,216	804,564	0	804,564	6,486
8612069	Glebe Academy	203	885,034	16,620	868,415	862,314	0	862,314	(6,101)	870,559	0	870,559	2,144
8612112	Weston Coyney Infant School	203	871,035	16,620	854,415	849,586	0	849,586	(4,829)	849,750	0	849,750	(4,665)
8613412	St. Augustine's Catholic Academy	203	894,846	16,620	878,226	889,184	(1,626)	887,558	9,331	888,029	0	888,029	9,802
8612033	ABBEY HULTON PRIMARY	204	954,367	16,701	937,665	973,315	(25,856)	947,460	9,795	982,964	(33,007)	949,957	12,292
8612009	Goldenhill Primary School	206	854,191	16,865	837,326	856,340	(10,677)	845,663	8,337	859,806	(11,980)	847,825	10,500
8612101	Holden Lane Primary School	206	923,089	16,865	906,224	943,370	0	943,370	37,146	949,184	0	949,184	42,960
8613402	St. Peter's Catholic Academy	210	938,381	17,193	921,188	919,996	0	919,996	(1,192)	905,018	4,072	909,090	(12,098)
8613408	St Thomas Aquinas Catholic Primary	210	844,310	17,193	827,117	824,238	0	824,238	(2,879)	813,784	2,645	816,429	(10,688)
8613403	St. Mary's Catholic Academy	211	833,050	17,275	815,776	816,866	0	816,866	1,091	803,758	1,499	805,257	(10,519)
8613416	St Maria Goretti Catholic Academy	211	959,629	17,275	942,354	953,699	(1,213)	952,486	10,132	949,630	0	949,630	7,275
8613406	St George & St Martin Catholic Academy	213	838,737	17,438	821,298	818,331	0	818,331	(2,967)	808,745	1,952	810,697	(10,601)
8612119	Alexandra Junior School	217	990,700	17,766	972,934	973,638	0	973,638	703	973,435	0	973,435	501
8612109	Hillside Primary School	218	829,803	17,848	811,956	803,248	0	803,248	(8,708)	807,130	0	807,130	(4,826)
8612111	Greenways C.P.	218	802,689	17,848	784,841	782,254	0	782,254	(2,587)	778,339	0	778,339	(6,502)
8612008	Norton Le Moors Primary Academy	223	950,546	18,257	932,289	938,440	0	938,440	6,151	959,736	(16,192)	943,544	11,255
8612026	Moorpark C. Junior School	227	943,739	18,584	925,155	954,109	(19,242)	934,866	9,712	953,309	(15,975)	937,334	12,180
8612113	Weston Coyney Junior	234	967,174	19,158	948,017	939,584	0	939,584	(8,433)	932,606	0	932,606	(15,411)
8612092	Newstead Primary Academy	255	1,076,660	20,877	1,055,783	1,047,760	0	1,047,760	(8,023)	1,059,013	0	1,059,013	3,230
8612100	Ball Green C.P. School	268	1,211,177	21,941	1,189,236	1,225,725	(23,551)	1,202,174	12,939	1,225,065	(19,611)	1,205,454	16,218
8612045	WATERSIDE PRIMARY SCHOOL	290	1,280,402	23,742	1,256,660	1,245,938	330	1,246,267	(10,392)	1,227,174	19,093	1,246,267	(10,392)
8613303	St John's CE (A) Primary School	291	1,220,104	23,824	1,196,280	1,187,953	0	1,187,953	(8,327)	1,218,708	(5,939)	1,212,768	16,489
8613016	St. Paul's C.E. (C) Primary	297	1,269,999	24,315	1,245,684	1,253,293	0	1,253,293	7,609	1,257,937	0	1,257,937	12,254
8612066	Heron Cross Primary School	304	1,282,976	24,888	1,258,087	1,259,913	0	1,259,913	1,826	1,263,305	0	1,263,305	5,218
8613410	St. Teresa's R.C. (A) Primary	312	1,180,166	25,543	1,154,623	1,143,893	0	1,143,893	(10,730)	1,131,652	7,371	1,139,023	(15,600)
8613487	St Wilfrid's Catholic Academy	315	1,234,748	25,789	1,208,959	1,208,004	0	1,208,004	(955)	1,210,279	0	1,210,279	1,320
8612002	Etruscan P School	333	1,461,648	27,263	1,434,385	1,444,846	0	1,444,846	10,461	1,448,092	0	1,448,092	13,707
8612010	WHITFIELD VALLEY PRIMARY ACADEMY	337	1,419,940	27,590	1,392,350	1,428,973	0	1,428,973	36,624	1,436,148	0	1,436,148	43,798
8612024	Milton Primary School	339	1,303,794	27,754	1,276,040	1,272,077	0	1,272,077	(3,962)	1,274,842	0	1,274,842	(1,198)
8612064	Blurton Primary School	343	1,480,340	28,081	1,452,259	1,435,046	0	1,435,046	(17,213)	1,443,907	0	1,443,907	(8,352)
8612013	Summerbank Primary School	351	1,596,550	28,736	1,567,813	1,560,148	0	1,560,148	(7,666)	1,566,260	0	1,566,260	(1,553)
8612060	Oakhill Primary School	362	1,506,877	29,637	1,477,240	1,455,321	0	1,455,321	(21,919)	1,441,382	3,814	1,445,196	(32,044)
8613300	Stoke Minster C.E.(A)	368	1,536,158	30,128	1,506,030	1,533,762	(7,802)	1,525,960	19,931	1,515,379	0	1,515,379	9,350
8613488	St Gregory's Catholic Academy	374	1,406,699	30,619	1,376,079	1,382,247	0	1,382,247	6,168	1,349,003	8,157	1,357,160	(18,919)
8612118	Grove Junior School	380	1,517,058	31,111	1,485,948	1,516,982	(14,668)	1,502,313	16,366	1,514,945	(8,464)	1,506,481	20,533
8612080	Sandon (Grange) Primary School	390	1,668,225	31,929	1,636,295	1,676,111	(21,370)	1,654,741	18,446	1,696,304	(36,880)	1,659,424	23,128
8612075	Clarice Cliff Primary School	391	1,668,836	32,011	1,636,825	1,641,456	0	1,641,456	4,631	1,655,400	0	1,655,400	18,575
8612000	Priory CE(C) Primary School	392	1,450,506	32,093	1,418,413	1,404,293	0	1,404,293	(14,120)	1,407,829	0	1,407,829	(10,584)
8613301	St.Mark's Shelton C.E.(A)	398	1,734,911	32,584	1,702,327	1,690,720	0	1,690,720	(11,607)	1,670,141	8,372	1,678,513	(23,814)
8612054	Forest Park C Primary School	399	1,796,940	32,666	1,764,273	1,760,267	0	1,760,267	(4,007)	1,741,520	0	1,741,520	(22,754)
8612012	Packmoor Primary School	401	1,512,209	32,830	1,479,379	1,442,412	0	1,442,412	(36,966)	1,442,265	0	1,442,265	(37,114)
8612120	Kingsland CE Primary School	401	1,752,786	32,830	1,719,956	1,739,044	(429)	1,738,614	18,658	1,745,019	(1,585)	1,743,434	23,478
8613311	HANLEY ST LUKE'S C OF E AIDED	410	1,700,207	33,567	1,666,640	1,661,023	0	1,661,023	(5,618)	1,653,844	0	1,653,844	(12,796)
8612007	Saint Nathaniel's Academy	416	1,763,560	34,058	1,729,502	1,733,393	0	1,733,393	3,891	1,778,137	(24,015)	1,754,122	24,619
8612116	Sandford Hill C. Primary	416	1,608,090	34,058	1,574,032	1,561,858	0	1,561,858	(12,173)	1,567,388	0	1,567,388	(6,644)
8612117	Gladstone Primary School	419	1,701,444	34,304	1,667,141	1,656,991	0	1,656,991	(10,150)	1,668,688	0	1,668,688	1,547
8612115	Park Hall Primary	421	1,530,770	34,467	1,496,303	1,488,862	0	1,488,862	(7,441)	1,481,975	0	1,481,975	(14,328)
8612106	Eaton Park Academy	423	1,715,268	34,631	1,680,637	1,671,382	0	1,671,382	(9,255)	1,654,143	3,004	1,657,146	(23,490)
8612001	Belgrave St. Bartholomew's Academy	424	1,721,172	34,713	1,686,459	1,683,267	0	1,683,267	(3,733)	1,663,621	0	1,663,621	(23,379)
8612107	New Ford Primary School	425	1,635,178	34,795	1,600,383	1,601,278	0	1,601,278	896	1,581,717	2,453	1,584,170	(16,213)
8613309	St.Mary's C.E.(A)Primary School	425	1,696,064	34,795	1,661,269	1,651,767	0	1,651,767	(9,502)	1,616,864	21,206	1,638,070	(23,199)
8612114	Ash Green Primary School	428	1,509,977	35,040	1,474,937	1,460,626	0	1,460,626	(14,311)	1,477,654	0	1,477,654	2,718
8612425	Burnwood Community School	443	1,932,596	36,268	1,896,328	1,920,807	0	1,920,807	24,479	1,933,790	0	1,933,790	37,462
8612031	Sneyd Green C.P. School	449	1,739,110	36,760	1,702,351	1,735,107	0	1,735,107	32,756	1,741,050	0	1,741,050	38,699
8612090	Sutherland Primary Academy	450	1,798,001	36,842	1,761,160	1,756,584	0	1,756,584	(4,576)	1,698,627	37,339	1,735,966	(25,193)
8612088	Mill Hill Primary	458	2,015,721	37,496	1,978,224	1,998,891	0	1,998,891	20,667	2,022,797	(17,393)	2,005,404	27,179