

Completed Exemption Certificates for Period 1st January 2015 - 31st March 2015

Exemption Certificate Number		Directorate	Project Title	Estimated Total Value of Project
E	1821	People	Advocacy and Independent Visitor Services	£ 34,500.00
E	1822	Public Health	Emergency Hormonal Contraception	£ 116,000.00
E	1823	Public Health	Fitting / Removing Contraceptive Implants	£ 85,000.00
E	1824	Public Health	Fitting Intrauterine Contraceptive Devices (IUCD)	£ 50,000.00
E	1826	People	CAMHS Tier 2 Service (the Changing Minds service)	£ 45,000.00
E	1830	Public Health	NHS Health Checks	£ 300,000.00
E	1852	City Renewal	Legal and Technical Advice - Smithfield	£ 150,000.00
E	1853	Assistant Chief Executives	Modern.gov System Update	£ 3,000.00
E	1854	Public Health	Community Cook and Eat	£ 33,020.00
E	1855	Public Health	Active Families	£ 158,060.00
E	1856	Public Health	Community Weight Management	£ 56,760.00
E	1857	Public Health	Community Physical Activity	£ 75,120.00
E	1858	Public Health	Positive Thinking	£ 14,000.00
E	1859	Assistant Chief Executives	Extension to Postal Services contract	£ 40,000.00
E	1863	People	Extra Care - Housing Related Support Services	£ 221,085.80
E	1864	City Renewal	Etruria Valley Phase 1 - Contract Administration / Employers Agent	£ 140,000.00
E	1865	City Renewal	Etruria Valley Phase 1 - Planning Application Services	£ 21,000.00
E	1867	City Renewal	Bikeability Training Delivery	£ 40,000.00
E	1877	Place	Refurbishment of Spitfire	£ 10,000.00
E	1878	City Renewal	Real time passenger information screen installation in bus shelters	£ 20,000.00
E	1882	People	Community Matron Service	£ 93,750.00
E	1883	Public Health	Counselling Services	£ 43,000.00
E	1884	Public Health	Bereavement Services	£ 35,000.00
E	1885	Public Health	Wellbeing and Recovery Services	£ 85,000.00
E	1888	City Renewal	Etruria Valley Scheme	£ 6,000.00
E	1889	Assistant Chief Executives	Print Section Framework	£ 45,000.00

E	1891	People	Legal Advice - Cooperative Working Project	£ 50,000.00
E	1894	People	Direct Payments Support Service	£ 1,776,100.00
E	1897	Public Health	Pharmacotherapy pathways stop smoking service	£ 540,000.00
E	1899	Assistant Chief Executives	Capita One and eStart ICT systems - support and maintenance	£ 333,390.36
E	1902	City Renewal	Advice and Support for ASDM project	£ 5,000.00
E	1906	City Renewal	The Story of the City	£ 16,000.00
E	1907	Resources	Capita One SSRS Report Training	£ 2,600.00
E	1911	City Renewal	Queens Theatre/Princes Hall Burslem - structural & dilapidation surveys	£ 17,700.00
E	1918	Assistant Chief Executives	Server Hardware Support and Maintenance	£ 50,000.00
E	1922	Resources	Insurance Liability Claims Audit	£ 7,000.00
E	1923	Public Health	Renewal of DECIPHER-ASSIST licence	£ 34,000.00
E	1926	Assistant Chief Executives	Replace Hi spec PCs and Hi spec laptops	£ 51,986.32
E	1931	Assistant Chief Executives	McAfee Support and Maintenance	£ 33,887.00
E	1932	Assistant Chief Executives	2FA tokens Support and Maintenance	£ 17,327.00
E	1933	Assistant Chief Executives	Helpdesk Software	£ 40,011.00
E	1936	Resources	Schools Personal Accident & Travel Group Insurance Policy	£ 50,000.00
E	1940	Public Health	GIS layer data set	£ 3,000.00
E	1952	Resources	Software enhancement	£ 30,275.00
E	1953	Resources	Counter Fraud Training	£ 21,654.65