

# NORTH STAFFORDSHIRE BUILDING CONTROL PARTNERSHIP 2015-2016 FINANCIAL YEAR

The Building (Local Authority Charges) Regulations 2010 require the disclosure of information regarding the setting of charges for the administration of the building control function, however, certain activities performed by the Building Control Division cannot be charged-for, such as providing general advice and carrying out enforcement.

CIPFA guidance for local authority building control accounting states that where local authorities enter into a formal arrangement to provide a single building control service, they should operate a single charging regime (i.e. one charging scheme and financial statement.)

The statement below combines the building control accounts for Stoke and Newcastle Borough Council (The North Staffordshire Building Control Partnership) and shows the total cost of providing the service divided between chargeable and non-chargeable activities.

**2015-2016**

<b>Newcastle &amp; Stoke Partnership</b>
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	<b>Total</b>	<b>Fee Earning</b> 64.6%	<b>Non-chargeable</b> 29.7%	<b>All other BC Services</b> 5.7%
Salaries	486,831	314,967	144,191	27,673
Premises	15,429	9,905	4,634	889
Transport	11,383	7,391	3,349	643
Supplies	8,079	5,229	2,391	459
Central Support	77,416	44,956	27,233	5,227
Structural Engineers	34,577	34,577	-	-
<b>Total Expenditure</b>	<b>633,714</b>	<b>417,025</b>	<b>181,798</b>	<b>34,891</b>
Building Regulation Charges	404,202	404,202	-	-
Miscellaneous Income	1,191	1,191	-	-
<b>Total Income</b>	<b>405,393</b>	<b>405,393</b>	-	-
<b>Surplus / (Deficit)</b>	<b>(228,321)</b>	<b>(11,632)</b>	<b>(181,798)</b>	<b>(34,891)</b>